

BOOKMARK ABOUT BUDGET PAYMENTS

| The name of the indicator | Line code | Due on settlement for the reporting period | Actually made from due for settlement for the reporting period | Actually made (taking into account the listed funds in the current year for the past) |
|---|------------|--|--|---|
| Tax on income (profit) of legal entities | 280 | 175 574 | 160 378 | 183 692 |
| Personal income tax | 290 | 135 950 | 118 686 | 128 170 |
| Including: deductions to individual accumulative pension accounts of | 291 | 10 278 | 9 028 | 9 831 |
| Tax on improvement and development of social. Infrastructure | 300 | 146 301 | 147 126 | 164 642 |
| Value Added Tax | 310 | 4 297 957 | 3 696 802 | 4 158 872 |
| Excise tax | 320 | 13 592 653 | 12 792 539 | 12 792 539 |
| Excise tax of HC | 321 | | | |
| Tax on the use of subsoil | 330 | | | |
| Tax on the use of water resources | 340 | 2 215 | 2 215 | 2 215 |
| Corporate property tax | 350 | 41 649 | 42 000 | 42 000 |
| Land tax from legal entities | 360 | 28 960 | 29 969 | 31 803 |
| Single tax payment | 370 | | | |
| Unified land tax | 380 | | | |
| Fixed tax | 390 | | | |
| Other taxes | 400 | 42 041 | 38 179 | 42 101 |
| Mandatory contributions to the Republican Road Fund | 410 | 227 308 | 198 488 | 218 886 |
| Mandatory deductions to the extrabudgetary Pension Fund | 420 | 351 497 | 307 618 | 338 175 |
| Mandatory contributions to the School Education Fund | 430 | 81 181 | 70 872 | 78 020 |
| Unified social payment | 440 | 305 722 | 269 218 | 294 984 |
| Import customs duties | 450 | | | |
| Fees for the local budget | 460 | | | |
| Financial sanctions for late payments to the budget | 470 | 7 270 | 7 270 | 7 270 |
| The total amount of payments to the budget (lines 280 to 470, except line 291) | 480 | 19 436 278 | 17 881 360 | 18 483 369 |

Leader: _____

Chief Accountant: _____