

## BOOKMARK ABOUT BUDGET PAYMENTS

The name of the indicator	Line code	Due on settlement for the reporting period	Actually made from due for settlement for the reporting period	Actually made (taking into account the listed funds in the current year for the past)
Tax on income (profit) of legal entities	280	117 296	80 104	95 300
Personal income tax	290	289 669	269 884	285 898
Including: deductions to individual accumulative pension accounts of	291	19 088	17 523	18 823
Tax on improvement and development of social. Infrastructure	300	96 540	74 240	74 240
Value Added Tax	310	5 067 363	4 224 850	4 851 389
Excise tax	320	17 495 205	14 834 448	15 580 694
Excise tax of HC	321			
Tax on the use of subsoil	330			
Tax on the use of water resources	340	3 450	3 446	3 446
Corporate property tax	350	55 551	43 202	43 202
Land tax from legal entities	360	31 254	30 241	30 241
Single tax payment	370			
Unified land tax	380			
Fixed tax	390			
Other taxes	400	88 319	100 453	101 135
Mandatory contributions to the Republican Road Fund	410	294 624	242 710	271 530
Mandatory deductions to the extrabudgetary Pension Fund	420	507 308	439 689	483 568
Mandatory contributions to the School Education Fund	430	105 223	86 658	96 967
Unified social payment	440	533 037	489 230	525 734
Import customs duties	450			
Fees for the local budget	460			
Financial sanctions for late payments to the budget	470	5 003	4 974	4 974
<b>The total amount of payments to the budget (lines 280 to 470, except line 291)</b>	<b>480</b>	<b>24 689 842</b>	<b>20 924 129</b>	<b>22 448 318</b>

**Leader:** \_\_\_\_\_

**Chief Accountant:** \_\_\_\_\_